



Consolidated Income Statement
Fiscal Year 2025

Income	2025	Annual Budget
General Fund	\$2,296,992	\$2,386,100
Building Fund	212,369	325,000
Extraordinary Contributions	3,200,000	-
Missions	105,804	121,460
Benevolence	21,914	20,000
The Expositor's Seminary	27,781	15,000
Total Donations	5,864,859	\$2,867,560
Investment and Interest Income	5,691	-
Camp and Conference Registration Fees	134,574	122,695
Other Fees	5,861	18,200
Total Investment Income and Fees	146,127	140,895
Total Income	\$6,010,986	\$3,008,455
Expenses		
Salaries/Housing Allowance	\$873,483	\$900,000
Benefits	168,674	132,900
Other Payroll Expenses	46,826	88,050
Total Personnel Expenses	1,088,983	1,120,950
Administrative and Other Expenses	933,021	828,202
Total Personnel, Administrative and Other Expenses	2,022,004	1,949,152
Missions	222,353	235,950
Benevolence	22,413	20,000
Ministry Programs	276,299	274,350
Total Ministry Expenses	521,066	530,300
Total Expenses	2,543,070	2,479,452
Net Income	\$3,467,916	\$529,003
Net Income (excluding unusual items)	\$262,225	-