



2026 Annual Budget

Income	Budget
General Contributions	2,429,580
Building Fund Contributions	175,000
Missions Giving	49,900
Benevolence Giving	20,000
The Expositor's Seminary Support	16,800
Total Donations	\$2,691,280
Investment and Interest Income	1,650
Camp and Conference Registration Fees	161,700
Other Fees	27,600
Total Investment Income and Fees	190,950
Total Income	\$2,882,230
Expenses	
Salaries/Housing Allowance	805,460
Benefits	244,166
Other Payroll Expenses	39,830
Total Personnel Expenses	\$1,089,456
Administrative and Other Expenses	865,840
Total Personnel, Administrative and Other Expenses	\$1,955,296
Missions	121,220
Benevolence	20,000
Ministry Programs	304,410
Total Ministry Expenses	\$445,630
Total Expenses	\$2,400,926
Net Income	\$481,304